

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (965) Veterans Affairs Capitals
Budget Unit: (67207V0942) Iowa Veterans Home Capitals-RC2
Schedule 6

	<u>Fiscal Year 2017 Actual</u>	<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 243,437	\$ 1,114,324	\$ 557,162	\$ 557,162
Receipts				
Federal Support	834,188	0	0	0
Total Resources	<u>\$ 1,077,625</u>	<u>\$ 1,114,324</u>	<u>\$ 557,162</u>	<u>\$ 557,162</u>
Disposition of Resources				
Reimbursement to Other Agencies	\$ 0	\$ 557,162	\$ 557,162	\$ 557,162
Gov Fund Type Transfers - Other Age	-20,848	0	0	0
IT Equipment	-15,851	0	0	0
Balance Carry Forward (Approps)	1,114,324	557,162	0	0
Total Disposition of Resources	<u>\$ 1,077,625</u>	<u>\$ 1,114,324</u>	<u>\$ 557,162</u>	<u>\$ 557,162</u>